

Combined Delivery Report by Activity

UN Development Programme  
 Port ID: unglcdrb

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 Run Time: 14-07-2020 12:07:38

Selection Criteria :

Business Unit : BDI10  
 Period : Jan-Dec (2019)  
 Selected Project Id : 00120490  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00116680

Project Id : 00120490	Amélioration de la résilience	Period :	Jan-Dec (2019)
Output # : 00116680	Gestion des catastrophes	Impl. Partner :	99999 UNDP
		Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ( )				
Id : 04000 (Core Programme, UNU Centre)				
77660 - Dep Exp Owned -Vehicle	0.00	738.21	0.00	738.21
Total for Fund 04000	0.00	738.21	0.00	738.21
Total for Activity	0.00	738.21	0.00	738.21

Activity : ACTIVITY1.1 (Developper culture sur risques)

Id : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,185.57	0.00	2,185.57
71505 - UN Volunteers-Stipend & Allow	0.00	1,521.65	0.00	1,521.65
71520 - UNV-Language Allowance	0.00	140.32	0.00	140.32
71535 - UNV-Medical Insurance	0.00	355.74	0.00	355.74
71540 - UNV-Global Charges	0.00	86.11	0.00	86.11
71541 - UNVs-Contribution to security	0.00	63.15	0.00	63.15
71550 - UNV-Resettlement Allowance	0.00	126.81	0.00	126.81
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71591 - UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	300.43	0.00	300.43
71605 - Travel Tickets-International	0.00	17,846.00	0.00	17,846.00
71615 - Daily Subsistence Allow-Intl	0.00	12,825.80	0.00	12,825.80
71635 - Travel - Other	0.00	1,316.00	0.00	1,316.00
72315 - Food & Textile Products	0.00	4,285.31	0.00	4,285.31
73405 - Rental & Maint-Other Office Eq	0.00	2,374.46	0.00	2,374.46
73420 - Leased Vehicles	0.00	3,390.02	0.00	3,390.02
74205 - Audio Visual Productions	0.00	3,083.47	0.00	3,083.47
74510 - Bank Charges	0.00	1,348.19	0.00	1,348.19
74599 - UNDP cost recovery chrgs-Bills	0.00	9,408.44	0.00	9,408.44
75705 - Learning costs	0.00	43,312.89	0.00	43,312.89
75707 - Learning - subsistence allowan	0.00	147,718.25	0.00	147,718.25
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-51.66	0.00	-51.66
Total for Fund 04000	0.00	253,361.97	0.00	253,361.97
Total for Activity ACTIVITY1.1	0.00	253,361.97	0.00	253,361.97

Activity : ACTIVITY1.2 (Faciliter acces aux moyen sub.)

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Project Id : 00120490 Amélioration de la résilience	Period :	Jan-Dec (2019)
Input # : 00116680 Gestion des catastrophes	Impl. Partner :	99999 UNDP
	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>id : 04000 (Core Programme, UNU Centre)</b>				
71610 - Travel Tickets-Local	0.00	532.47	0.00	532.47
71615 - Daily Subsistence Allow-Intl	0.00	537.84	0.00	537.84
74599 - UNDP cost recovery chrgs-Bills	0.00	102.27	0.00	102.27
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>al for Fund 04000</b>	<b>0.00</b>	<b>1,172.58</b>	<b>0.00</b>	<b>1,172.58</b>
<b>al for Activity ACTIVITY1.2</b>	<b>0.00</b>	<b>1,172.58</b>	<b>0.00</b>	<b>1,172.58</b>
<b>Activity : ACTIVITY1.3 (Reduire risq.Catastr./les gpes)</b>				
<b>id : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,117.86	0.00	5,117.86
71610 - Travel Tickets-Local	0.00	32.70	0.00	32.70
71615 - Daily Subsistence Allow-Intl	0.00	170.74	0.00	170.74
72311 - Fuel, petroleum and other oils	0.00	313.92	0.00	313.92
73405 - Rental & Maint-Other Office Eq	0.00	850.19	0.00	850.19
74210 - Printing and Publications	0.00	14,091.66	0.00	14,091.66
74599 - UNDP cost recovery chrgs-Bills	0.00	231.68	0.00	231.68
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>al for Fund 04000</b>	<b>0.00</b>	<b>20,808.74</b>	<b>0.00</b>	<b>20,808.74</b>
<b>al for Activity ACTIVITY1.3</b>	<b>0.00</b>	<b>20,808.74</b>	<b>0.00</b>	<b>20,808.74</b>
<b>Activity : ACTIVITY2.1 (Mettre en place SAP efficaces)</b>				
<b>id : 04000 (Core Programme, UNU Centre)</b>				
72215 - Transportation Equipment	0.00	14,593.21	0.00	14,593.21
74505 - Insurance	0.00	112.13	0.00	112.13
74599 - UNDP cost recovery chrgs-Bills	0.00	199.28	0.00	199.28
74725 - Other L.T.S.H.	0.00	2,579.50	0.00	2,579.50
<b>al for Fund 04000</b>	<b>0.00</b>	<b>17,484.12</b>	<b>0.00</b>	<b>17,484.12</b>
<b>al for Activity ACTIVITY2.1</b>	<b>0.00</b>	<b>17,484.12</b>	<b>0.00</b>	<b>17,484.12</b>
<b>Activity : ACTIVITY2.2 (Renforcer capacit.nationales)</b>				
<b>id : 04000 (Core Programme, UNU Centre)</b>				
71630 - Shipment	0.00	6,580.03	0.00	6,580.03
72215 - Transportation Equipment	0.00	83,468.65	0.00	83,468.65
74210 - Printing and Publications	0.00	806.77	0.00	806.77

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Project Id : 00120490 Amélioration de la résilience	Period :	Jan-Dec (2019)
Output # : 00116680 Gestion des catastrophes	Impl. Partner :	99999 UNDP
	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74505 - Insurance	0.00	380.96	0.00	380.96
74599 - UNDP cost recovery chrgs-Bills	0.00	473.49	0.00	473.49
76135 - Realized Gain	0.00	- 11.90	0.00	- 11.90
<b>total for Fund 04000</b>	<b>0.00</b>	<b>91,698.00</b>	<b>0.00</b>	<b>91,698.00</b>
<b>total for Activity ACTIVITY2.2</b>	<b>0.00</b>	<b>91,698.00</b>	<b>0.00</b>	<b>91,698.00</b>
<b>Activity : ACTIVITY2.3 (Gestion,Suivi&amp;Evaluation)</b>				
<b>Output Id : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	166,115.89	0.00	166,115.89
71605 - Travel Tickets-International	0.00	554.00	0.00	554.00
71615 - Daily Subsistence Allow-Intl	0.00	1,464.46	0.00	1,464.46
71635 - Travel - Other	0.00	188.00	0.00	188.00
72425 - Mobile Telephone Charges	0.00	32.76	0.00	32.76
72505 - Stationery & other Office Supp	0.00	781.74	0.00	781.74
73406 - Maintenance of Equipment	0.00	107.57	0.00	107.57
74225 - Other Media Costs	0.00	215.14	0.00	215.14
74599 - UNDP cost recovery chrgs-Bills	0.00	1,271.09	0.00	1,271.09
75705 - Learning costs	0.00	3,380.09	0.00	3,380.09
75707 - Learning – subsistence allowan	0.00	1,351.68	0.00	1,351.68
76135 - Realized Gain	0.00	- 0.58	0.00	- 0.58
<b>total for Fund 04000</b>	<b>0.00</b>	<b>175,461.84</b>	<b>0.00</b>	<b>175,461.84</b>
<b>total for Activity ACTIVITY2.3</b>	<b>0.00</b>	<b>175,461.84</b>	<b>0.00</b>	<b>175,461.84</b>
<b>Activity : MENER UNE ÉTUDE (étude sur les besoins en info)</b>				
<b>Output Id : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	0.00	5,434.00	0.00	5,434.00
71615 - Daily Subsistence Allow-Intl	0.00	3,796.00	0.00	3,796.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
<b>total for Fund 04000</b>	<b>0.00</b>	<b>9,418.00</b>	<b>0.00</b>	<b>9,418.00</b>
<b>total for Activity MENER UNE ÉTUDE</b>	<b>0.00</b>	<b>9,418.00</b>	<b>0.00</b>	<b>9,418.00</b>
<b>total for Output : 00116680</b>	<b>0.00</b>	<b>570,143.46</b>	<b>0.00</b>	<b>570,143.46</b>

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Output # : 00116680 Gestion des catastrophes	Impl. Partner :	99999 UNDP
	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Project Total :	0.00	570,143.46	0.00	570,143.46
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Prepared By :

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**Binta SANNEH**  
 Représentante Residente  
 Adjointe Programme et Opérations



Date :

*20/07/2020*

Prepared By :

*[Handwritten signature]*



**Marie-Ange KIGEME**  
 Spécialiste de Programme

Date :

*20/07/2020*

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Business Unit : BDI10  
Period : Jan-Dec (2019)  
Selected Project Id : 00120490  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00116680

Project Id : ALL	Period :	Jan-Dec (2019)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30801 - Burundi - Central	0.00	166,446.66	0.00	166,446.66
30808 - Burundi - Poverty Reduction	0.00	403,696.80	0.00	403,696.80

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Funds Utilization

Selection Criteria :

Business Unit : BDI10  
Period : Jan-Dec (2019)  
Selected Project Id : 00120490  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00116680

Project/Award: 00120490 Amélioration de la résilience

Period : As Of Dec31,2019

Output #	00116680	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			52,412.99
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			863,071.02

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